

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
SE Neighborhood Sch of Excellence (9485)

SE Neighborhood Sch of Excellence (9485)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$850,386	\$831,536	\$1,011,315	\$1,247,858	10%	23%
Other Purchased Professional and Technical Services (319)	\$126,977	\$138,338	\$126,172	\$131,395	1%	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$86,924	\$91,188	\$126,475	\$131,023	11%	4%
Noncertified Salaries (120)	\$56,615	\$50,752	\$81,306	\$108,280	18%	33%
Social Security-Certified Employee Retirement (212)	\$61,080	\$59,155	\$73,981	\$91,420	11%	24%
Group Health Insurance (222)	\$46,840	\$57,053	\$70,791	\$77,926	14%	10%
Operational Supplies (611)	\$25,168	\$27,154	\$38,184	\$42,004	14%	10%
Purchased Professional and Technical Instruction Services (311)	\$20,600	\$34,649	\$43,564	\$34,090	13%	-22%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$14,438	\$19,979	N/A	38%
Technology Related Professional Development (748)	\$6,682	\$20,547	\$11,519	\$19,571	31%	70%
Public Employees Retirement Fund (214)	\$6,364	\$5,296	\$9,929	\$13,837	21%	39%
Unemployment compensation (230)	\$8,460	\$9,418	\$11,209	\$12,296	10%	10%
Textbooks (630)	\$14,613	\$31,648	\$8,326	\$11,054	-7%	33%
Social Security-Noncertified Employee Retirement (211)	\$3,876	\$3,795	\$6,062	\$8,109	20%	34%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$4,323	\$4,732	\$1,572	\$7,875	16%	401%
Dues and Fees (810)	\$0	\$0	\$2,955	\$7,594	N/A	157%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$2,408	\$1,761	\$15,339	\$4,966	20%	-68%
Purchased Services; Student Transportation Services (510)	\$3,545	\$5,360	\$4,933	\$4,792	8%	-3%
Connectivity (744)	\$550	\$4,034	\$2,379	\$3,566	60%	50%
Travel (580)	\$0	\$114	\$466	\$2,229	N/A	378%
Group Accident Insurance (223)	\$406	\$1,515	-\$858	\$2,067	50%	N/A
Group Life Insurance (221)	\$2,152	\$1,438	\$1,084	\$1,399	-10%	29%
Food Purchases (614)	\$0	\$0	\$643	\$504	N/A	-22%
Periodicals (650)	\$257	\$1,462	\$6,920	\$485	17%	-93%
Awards (875)	\$0	\$130	\$0	\$169	N/A	N/A
Equipment (730)	\$4,618	\$8,390	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$1,332,843	\$1,389,464	\$1,668,703	\$1,984,491	10%	19%
Student Instructional Support						
Noncertified Salaries (120)	\$80,513	\$89,733	\$102,507	\$108,831	8%	6%
Other Purchased Professional and Technical Services (319)	\$8,457	\$8,127	\$3,382	\$23,619	29%	> 500%
Public Employees Retirement Fund (214)	\$7,109	\$9,602	\$13,917	\$13,878	18%	0%
Group Health Insurance (222)	\$4,093	\$4,480	\$6,313	\$12,473	32%	98%
Social Security-Noncertified Employee Retirement (211)	\$5,839	\$8,907	\$7,212	\$7,803	8%	8%
Dues and Fees (810)	\$5,527	\$3,419	\$3,410	\$4,631	-4%	36%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
SE Neighborhood Sch of Excellence (9485)

SE Neighborhood Sch of Excellence (9485)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Operational Supplies (611)	\$10,592	\$4,642	\$5,792	\$4,109	-21%	-29%
Postage and Postage Machine Rental (532)	\$1,026	\$1,641	\$2,365	\$2,464	24%	4%
Technology Related Professional Development (748)	\$950	\$1,444	\$435	\$1,890	19%	334%
Awards (875)	\$408	\$6,438	\$4,937	\$1,875	46%	-62%
Telephone (531)	\$4,753	\$5,705	\$3,518	\$1,544	-25%	-56%
Certified Salaries (110)	\$62,754	\$94,521	\$7,256	\$1,535	-60%	-79%
Advertising (540)	\$484	\$4,015	\$1,073	\$1,238	26%	15%
Food Purchases (614)	\$342	\$220	\$661	\$1,167	36%	77%
Travel (580)	\$924	\$1,037	\$281	\$421	-18%	50%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,851	\$8,378	\$2,054	\$161	-51%	-92%
Social Security-Certified Employee Retirement (212)	\$4,775	\$4,650	\$555	\$114	-61%	-79%
Group Life Insurance (221)	\$457	\$266	-\$21	\$108	-30%	N/A
Computer Hardware (741)	\$505	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$219	\$170	\$0	\$0	-100%	N/A
Group Accident Insurance (223)	\$94	\$399	\$854	-\$464	N/A	-154%
Student Instructional Support Total	\$202,670	\$257,794	\$166,501	\$187,398	-2%	13%
Overhead and Operational						
Food Purchases (614)	\$159,611	\$190,479	\$210,096	\$249,203	12%	19%
Certified Salaries (110)	\$111,621	\$129,934	\$134,650	\$117,490	1%	-13%
Other Purchased Professional and Technical Services (319)	\$53,404	\$59,550	\$61,866	\$94,700	15%	53%
Purchased Services; Student Transportation Services (510)	\$87,164	\$79,570	\$82,188	\$79,896	-2%	-3%
Light and Power - Other than Heating and Cooling (625)	\$27,671	\$34,257	\$33,607	\$66,839	25%	99%
Purchased Property Services; Cleaning Services (420)	\$22,225	\$7,951	\$39,000	\$56,751	26%	46%
Noncertified Salaries (120)	\$0	\$19,259	\$33,440	\$39,693	N/A	19%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$26,557	\$28,540	\$24,814	\$35,566	8%	43%
Purchased Property Services; Repairs and Maintenance Services (430)	\$14,812	\$9,622	\$27,027	\$21,960	10%	-19%
Operational Supplies (611)	\$20,172	\$21,349	\$15,254	\$16,818	-4%	10%
Heating and Cooling for Buildings - Gas (622)	\$3,569	\$3,117	\$4,522	\$15,452	44%	242%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,921	\$14,194	\$17,249	\$12,336	12%	-28%
Social Security-Certified Employee Retirement (212)	\$5,775	\$9,510	\$10,167	\$8,837	11%	-13%
Group Health Insurance (222)	\$3,763	\$7,044	\$6,617	\$7,790	20%	18%
Public Employees Retirement Fund (214)	\$0	\$1,818	\$4,004	\$5,061	N/A	26%
Utility Services Water and Sewage (411)	\$1,572	\$2,973	\$2,358	\$5,012	34%	113%
Utility Services Removal of Refuse and Garbage (412)	\$3,770	\$4,301	\$4,339	\$4,856	7%	12%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$4,313	\$3,011	\$3,832	N/A	27%

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
SE Neighborhood Sch of Excellence (9485)**

SE Neighborhood Sch of Excellence (9485)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Advertising (540)	\$541	\$195	\$3,175	\$2,579	48%	-19%
Social Security-Noncertified Employee Retirement (211)	\$0	\$1,399	\$2,181	\$2,561	N/A	17%
Miscellaneous Objects (876 to 899)	\$9,819	\$1,156	\$2,503	\$2,530	-29%	1%
Other Communication Services (533 to 539)	\$1,512	\$1,866	\$1,548	\$1,638	2%	6%
Group Accident Insurance (223)	\$73	\$752	-\$29	\$536	65%	N/A
Dues and Fees (810)	\$57	\$40	\$145	\$469	70%	223%
Bank Service Charges (871)	\$219	\$361	\$292	\$352	13%	21%
Technology Related Professional Development (748)	\$575	\$699	\$85	\$284	-16%	234%
Travel (580)	\$763	\$969	\$466	\$271	-23%	-42%
Official Bond Premiums (525)	\$338	\$244	\$244	\$244	-8%	0%
Group Life Insurance (221)	\$188	\$242	\$68	\$80	-19%	16%
Equipment (730)	\$0	\$413	\$0	\$0	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$5,463	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$569,153	\$636,118	\$724,891	\$853,637	11%	18%
Nonoperational						
Purchased Property Services; Rentals (440)	\$419,760	\$372,748	\$367,664	\$608,182	10%	65%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$58,092	\$464,139	N/A	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$6,389	\$4,267	\$11,036	\$16,334	26%	48%
Purchased Property Services; Construction Services (450)	\$11,282	\$0	\$665	\$10,879	-1%	> 500%
Interest on Bonds or Notes (832)	\$9,571	\$13,114	\$4,778	\$10,523	2%	120%
Equipment (730)	\$38,716	\$16,399	\$1,048	\$4,040	-43%	286%
Computer Hardware (741)	\$1,337	\$579	\$3,389	\$901	-9%	-73%
Nonoperational Total	\$487,056	\$407,107	\$446,671	\$1,114,998	23%	150%
Grand Total	\$2,591,723	\$2,690,484	\$3,006,765	\$4,140,523	12%	38%